

**DEPARTMENT OF HEALTH  
BOARD OF MEDICAL AND OSTEOPATHIC EXAMINERS - INFORMATIONAL  
CONDITION STATEMENT (6503-618-13)**

	<b>ACTUAL FY2010</b>	<b>ACTUAL FY2011</b>	<b>PROJECTED FY2012</b>	<b>PROJECTED FY2013</b>
<b>TOTAL RECEIPTS</b>	<b>\$1,101,970</b>	<b>\$1,148,818</b>	<b>\$1,121,000</b>	<b>\$1,130,500</b>
<b>TOTAL DISBURSEMENTS</b>	<b>\$1,397,009</b>	<b>\$852,011</b>	<b>\$970,209</b>	<b>\$970,712</b>
NET (Receipts less Disbursements)	-\$295,039	\$296,806	\$150,791	\$159,788
BEGINNING CASH BALANCE	\$1,444,500	\$1,149,460	\$1,446,267	\$1,597,058
<b>ENDING CASH BALANCE</b>	<b>\$1,149,460</b>	<b>\$1,446,267</b>	<b>\$1,597,058</b>	<b>\$1,756,846</b>